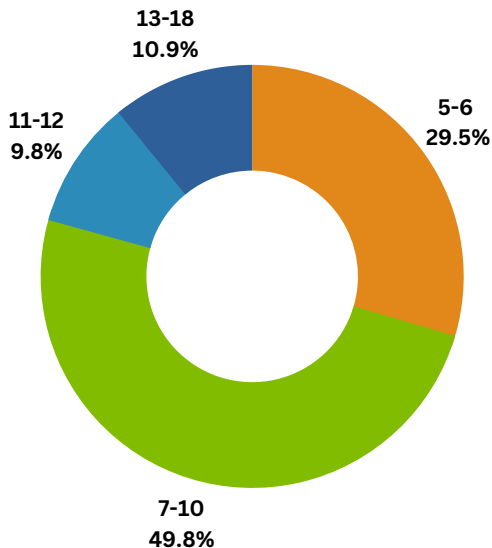


Building Great Futures

GREAT FUTURES START WITH YOU.

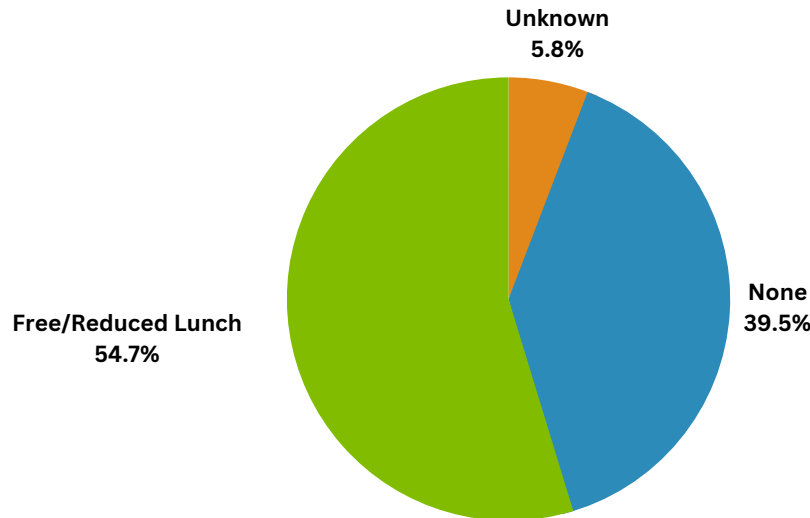
Ages Served FY2023



Service

We served 824 youth in FY2023. The majority of those were ages 5 to 9 years old. Over 55% of youth served are eligible for free and reduced lunch that, combined with low fees and scholarships mean that anyone can attend Clubs but ALL income levels come to us knowing our quality staff and programs.

Incomes Served FY2023



Keeping Quality High

Programs quality and staff training are critical for a good Club experience. Programs focus on positive youth development using intentional activities designed to create fun learning. Staff learn these skills and relationship building to ensure a safe emotional and physical environment. Clubs kept fees low-charging \$25 for before and after school programming, including daily snacks. Summer camp was kept at \$50, including hot meals and field trips.

Assisting the Workforce:

"Where are your capes? You guys are superheros!" That is what one parent said when Boys & Girls Club expanded its Elkton Club to include families affected by the closure of Rockingham County Parks & Rec after school program, Plains and Elkton Clubs took in Parks & Rec families and youth and a temporary Club was expedited and opened at Lacey Springs Elementary school within weeks of those closures.

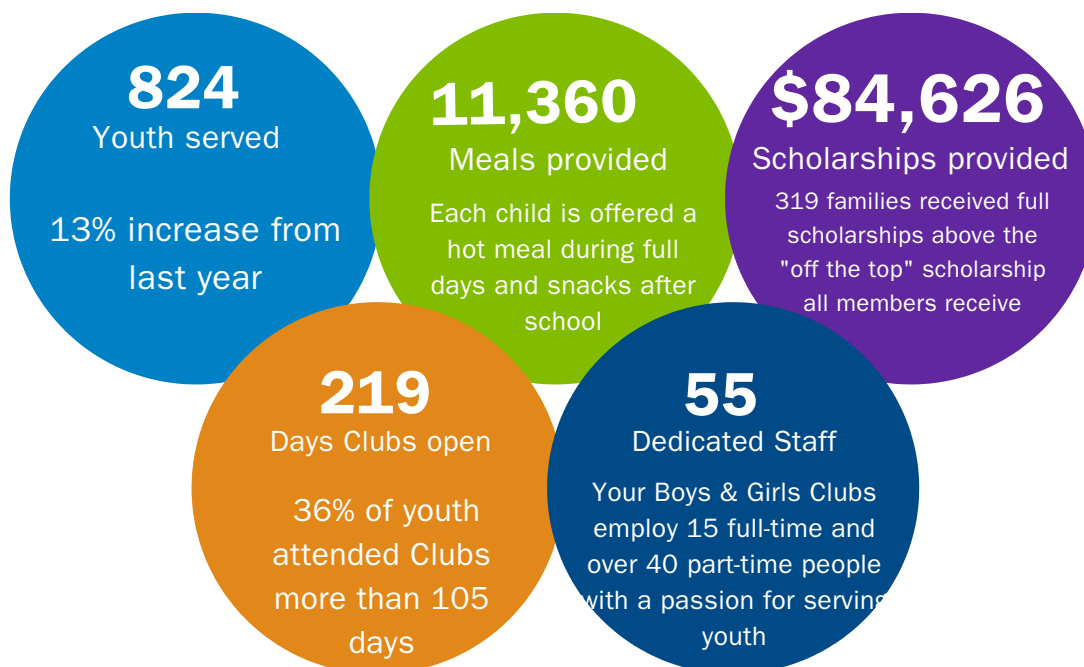
“ You guys should be wearing capes because you are super-heroes. You stepped in and helped in such short-order, without asking for much of anything. I can go to work each day without worrying. I am in awe.”



FY2023 Service Impact

Community Impact

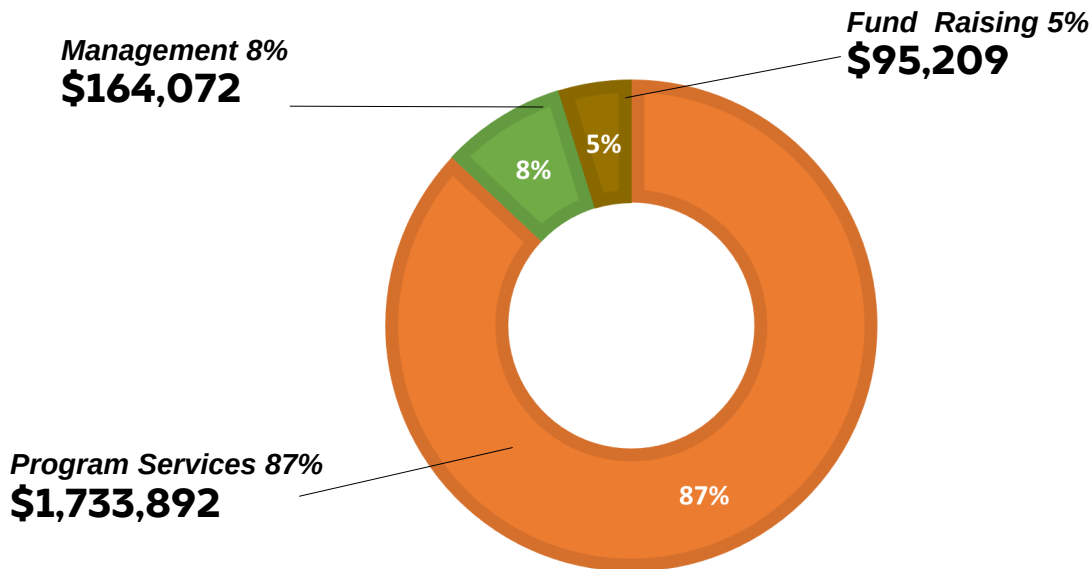
WOW! Boys & Girls Clubs impact on the community measures up to meet the need. We served 13% more youth and families than last year in 8 Clubs for over 219 days. Cost is not a barrier to our services, as we provided many with scholarships on top of our low charges. This all happens with a group of dedicated staff : the people who prepare our young people to be our future citizens.



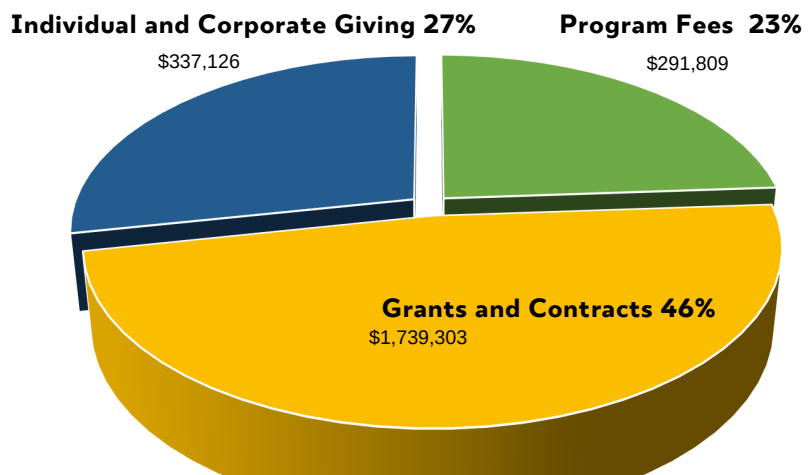
Financial Report

GREAT FUTURES START WITH YOU.

Investment Expenses FY23



Investment Revenue FY23



“ We have a Charity Navigator rating of 97% and 4-stars. ”

Partners and Donors

Partnerships are so important to enrich our programs. From July 1, 2022 to June 30, 2023, two partnerships stood out. JMU STEM Corps is one group that works closely with our Clubs to bring detailed STEM program to our City Clubs. We hope to expand this partnership to all Clubs in the future. For ALL Clubs, we had a collaboration with Explore More Discovery Museum through their Merck grant which provided ALL Clubs with two field trips to the museum and two "reverse" field trips where Museum staff came to every Club with awesome experiments. Donor Partnerships and collaborations are also important to ensure our Clubs operate at an affordable rate yet provide good wages and high quality.

